

FINANCIAL IMPLICATIONS : SUMMARY

Portfolio: Place
 Service : Regeneration
 Scheme : Strategic sites marketing

1. CAPITAL COSTS	2019/20	2020/21	2021/22	2022/23	TOTAL
	£'000	£'000	£'000	£'000	£'000
<u>Expenditure</u>					0
Consultancy Fees - (property advice)	160	160	160		480
Consultancy Fees - (Marketing exercise)	125	125			250
Consultancy contingency	40	40	40		120
					0
EXPENDITURE	325	325	200	0	850
<u>Financing</u>					
Capital Equalisation Reserve	325	325	200		850
					0
					0
FINANCING	325	325	200	0	850

2. REVENUE COSTS	2019/20	2020/21	2021/22	2022/23	FULL YEAR
	£'000	£'000	£'000	£'000	£'000
<u>Service Controlled - Expenditure</u>					
Employees					0
Maintenance					0
Equipment					0
Administration					0
NET EXPENDITURE	0	0	0	0	0